

## 2023 – 2024 Facilities and Capital Plan

### Capital Projects

Capital projects are selected based on the priorities of the health and safety of students, the condition of buildings, and enrolment trends. For 2023 – 2024, CRPS capital priorities are:

- LGMS Lands Development
- Canmore Collegiate High School
  - Theatre Upgrade
  - Aquaponic Pond Installation
  - Outdoor Classroom (Alpenglow)
  - Outdoor Atrium
  - Sage Modular Classroom Installation
  - Kitchen Equipment Replacement
  - Gym Washrooms
  - Cosmetology Retrofit
  - Mechanics Classroom Upgrade
- Banff
  - Culinary Studies Expansion
  - Home Economic Room Upgrade
- Central Board Office
  - Solar Panels
  - Maintenance Shop Renovations
- OLC Expansion

### Infrastructure Maintenance & Renewal (IMR) Projects

IMR funding is used to preserve and improve the quality of school facilities through planned repair or replacement of major building components that are near, or have reached, the end of their life cycle.

- Exshaw Gym Floor Refinish
- ERS Library Upgrades
- ERS Roofing and Venting
- Exshaw Venting
- BES Boilers
- Exshaw Portable (New Furnace; Repairs due to flooding)

- ERS, Exshaw, LGMS, CCHS, BCHS (New security doors / lock system / wheelchair access)
- BCHS Sound System in Gym
- Mechanics Paint